

AMP Estimated Expenses | 2026

Table 1

Employee Salary (37 Count)		
Job Profile	Monthly	Annual
Executive Officer*	80,000	9,60,000
Senior Manager - Projects 1	50,000	6,00,000
Senior Manager - Projects 2	50,000	6,00,000
Senior Manager - Projects 3	50,000	6,00,000
Senior Manager - Resource Mobilization*	50,000	6,00,000
Manager - Partnerships	40,000	4,80,000
Manager - Operations	35,000	4,20,000
Manager - Communications *	35,000	4,20,000
HR & Admin Executive	20,000	2,40,000
Accounts Executive + AZF *	25,000	3,00,000
Graphic Designer	25,000	3,00,000
Urdu Content Writer*	15,000	1,80,000
Office Admin Incharge	15,000	1,80,000
Project Manager - NTS*	45,000	5,40,000
Sr. Project Coordinator 1 - NTS*	25,000	3,00,000
Sr. Project Coordinator 2 - NTS*	25,000	3,00,000
Project Coordinator 1 - NTS	15,000	1,80,000
Project Coordinator 2 - NTS	15,000	1,80,000
Project Manager - EAC*	45,000	5,40,000
Manager - Corporate Connect	30,000	3,60,000
Sr. Recruitment Executive	20,000	2,40,000
Recruitment Executive 1	15,000	1,80,000
Recruitment Executive 2	15,000	1,80,000
Project Coordinator - ETP	25,000	3,00,000
Project Coordinator - Skill Training*	25,000	3,00,000
Project Manager - IndiaZakat*	45,000	5,40,000
Manager - Communications - IndiaZakat*	30,000	3,60,000
Senior Project Coordinator 1 - IndiaZakat	25,000	3,00,000
Senior Project Coordinator 2 - IndiaZakat	25,000	3,00,000
Project Coordinator 3 - Operations - IndiaZakat	15,000	1,80,000
Accounts Executive - IndiaZakat	25,000	3,00,000
Digital Marketing Exec - IndiaZakat	20,000	2,40,000
Project Manager - NGO Connect*	45,000	5,40,000
Project Coordinator 1 - NGO Connect	15,000	1,80,000
Project Coordinator 2 - NGO Connect*	15,000	1,80,000
Project Manager - TheIndiaMentors*	35,000	4,20,000
Project Coordinator - TheIndiaMentors*	15,000	1,80,000
Total Salary Expenses	11,00,000	1,32,00,000

*New Role. To be Recruited in 2026

Table 4

State Level Employee Expenses (24 Count)		
Job Profile	Monthly	Annual
Senior Manager - State Coordination	50,000	6,00,000
Sr. Project Coordinator - State Coordination	30,000	3,60,000
Project Coordinator - State Coordination	20,000	2,40,000
Manager-State Coordination x 10 States(@25k)	2,50,000	30,00,000
Senior Manager - Trainers Coordination	50,000	6,00,000
Full time Trainers x 10 States (@30k)	3,00,000	36,00,000
Misc. Expenses (Laptop, Mobile, Internet etc)	-	14,40,000
Total State Employee Expenses	3,75,000	98,40,000

Table 2

Estimated Monthly Expenses for 2026		
Monthly Expenses	Monthly	Annual
Total Salary (37 Staff)	11,00,000	1,32,00,000
Office Rent & Related Expenses	75,000	9,00,000
Electricity	15,000	1,80,000
Internet	5,000	60,000
Mobile Bills	20,000	2,40,000
Designing and Printing	40,000	4,80,000
Travelling Expense - Staff	10,000	1,20,000
Office Stationary	30,000	3,60,000
Refreshments (Staff & Guests)	12,000	1,44,000
IT Maintainance	10,000	1,20,000
Digital Marketing	50,000	6,00,000
Media Promotion	20,000	2,40,000
Misc Expenses	10,000	1,20,000
Total Monthly Expenses	13,97,000	1,67,64,000

Table 3

One Time Fixed Expenses for 2026	
Expense Head	Annual
Office Infra/ Furniture	1,00,000
Laptop & Mobile for new Staff	5,00,000
Software Licenses	1,50,000
AMP World App Development	2,00,000
IndiaZakat Hosting & Development	6,00,000
AmpowerJobs Development	2,00,000
Legal, Compliance & Audit	1,00,000
Domain & Websites Hosting	1,50,000
Event Based Expenses	8,00,000
Staff Welfare & Bonus	4,00,000
Bulk Whatsapp, SMS, Email	2,00,000
Total Fixed Expenses	34,00,000

Table 5

Annual Expense Summary 2026	
Total Monthly Expenses (Table 2)	1,67,64,000
Total Fixed Expenses (Table 3)	34,00,000
Total Funds required	2,01,64,000
State Employee & Trainer Salary (Table 4)	98,40,000
Total Funds required with State Staff	3,00,04,000